LANE COUNTY GUIDING PRINCIPLES & PRIORITIES FOR AMERICAN RESCUE PLAN ACT

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American Rescue Plan Act of 2021
aka COVID-19 Stimulus Package
or American Rescue Plan (ARP)

Passed by 117th US Congress

Signed into law by President Joe Biden on March 11, 2021
American Rescue Plan Act

- Economic Impact Payments
- Child Tax Credit
- Capital Projects Fund
- Homeowner Assistance Fund
- Emergency Rental Assistance
- State Small Business Credit Initiative
- Employee Retention Credit and Paid Leave Credit Programs
- Unemployment Compensation
- State & Local Fiscal Recovery Fund
American Rescue Plan Act

AMERICAN RESCUE PLAN

DIRECT COUNTY ALLOCATIONS
$65.1 Billion
Lane County
$74 million

CORONAVIRUS CAPITAL PROJECTS
$10 Billion
State of Oregon
$100 Million
Lane County - TBD

REVENUE SHARE COUNTIES
$1.5 Billion
Lane County - TBD

STATE FISCAL RECOVERY
$195.3 Billion
State of Oregon
Lane County - TBD
Rules & Guidance for Spending

- ARP Act Legislative Language
- United States Treasury Guidance
  - 150+ pages, further refinement to come
- Government Financial Officers Association
  - Temporary Nature of Funds
  - Scanning & Partnering Efforts
  - Take Time & Consideration
- Other Local Governments
  - Most are early in the process
Strategic Plan Alignment

- **Strategic Plan Focus**

  - Health Disparities. Housing/Shelter. Mental Health
  - Business Support. Employment
  - Increased Infrastructure needs: COVID-19 recovery, housing/shelter, deferred maintenance of County assets
  - Employee support. Increased expenditures/lost revenue. Needs of stakeholders/partners, community.
VISION: *To Emerge Stronger*

- **Principles**
  - Adhere to objectives, guidance, legal requirements.
    Used to support County’s recovery
    Viewed with strategic lenses, overall goals

- **Values**
  - Systemic public health & economic challenges, leverage funds, pursue other ARP funds for community

- **Prioritization**
  - Bring pandemic under control, fill budget shortfalls, one-time expenditures;
    existing assets, other funds used first

- **Other Considerations**
  - Spend over entire period of funding, focus on long-term community impacts, seek out ARP funding to support entire region
Lane County ARP Team

*Addition of 4.0 FTE for FY 21-22*
Discussion/Next Steps

Questions/Comments/Direction