**Executive Summary**

This program was added in FY 21-22 after the adoption of an Affordable Housing Action Plan and the start of an implementation effort of that plan. This new service provides leadership, guidance and overall support to implement Lane County's Affordable Housing Action Plan.

**Service Descriptions**

<table>
<thead>
<tr>
<th>Adopted Budget Total</th>
<th>Revenue</th>
<th>Expense Total</th>
<th>General Fund</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$592,237</td>
<td>$837,876</td>
<td>$245,639</td>
<td>1.00</td>
</tr>
</tbody>
</table>

This service includes the Shelter & Housing Strategist and a temporary Housing Analyst who seeks additional funding for the program. This service collaborates with public and private partners to: increase the availability of housing that is affordable to people of all incomes; create opportunities for people to exit homelessness; and informs housing and homelessness policy and strategy for the county. This program also received an ARPA allocation in the amount of $522,000 to address housing assistance with a focus on BIPOC and low income populations.

**State/Federal Mandate**

None

**Leverage Details**

The General Fund portion of this program leverages the following:

- $0 back to the Discretionary General Fund
- $0 into other non Discretionary County Funds
- $0 directly to community members