## Executive Summary

This service includes countywide agency/association dues paid by the Non-Departmental section of the General Fund. Department budgets contain other intergovernmental dues and agreements specific to their service. The countywide General Fund payments made are for membership in: Association of Oregon Counties (AOC), National Association of Counties (NACO), and Lane Regional Air Protection Authority (LRAPA)

## Service Descriptions

<table>
<thead>
<tr>
<th>Adopted Budget Total</th>
<th>Revenue</th>
<th>Expense Total</th>
<th>General Fund</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
<td>$142,271</td>
<td>$142,271</td>
<td>0.00</td>
</tr>
</tbody>
</table>

The General Fund pays countywide dues to the following organizations with estimated amounts for FY 22-23: AOC: $75,199; NACO: $5,276; LRAPA: $61,876

## State/Federal Mandate

None

## Leverage Details

The General Fund portion of this program leverages the following:

- TBD back to the Discretionary General Fund
- TBD into other non Discretionary County Funds
- TBD directly to community members