BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

RESOLUTION & ORDER NO: 22-01-04-16
ORDER/IN THE MATTER OF ADDING FIVE FULLTIME REGULAR (5.0 FTE) POSITIONS AMONG THE FOLLOWING CLASSIFICATIONS: PROFESSIONAL/TECHNICAL SUPERVISOR (1.0 FTE), COMMUNITY SERVICE WORKER 2 (1.0 FTE), STORES CLERK (1.0 FTE), OFFICE ASSISTANT 2-B (1.0 FTE), ADMINISTRATIVE ASSISTANT (1.0 FTE) AND FIVE TEMPORARY POSITIONS (2.5 FTE) IN FUND 286 WITHIN THE DEPARTMENT OF HEALTH & HUMAN SERVICES

WHEREAS, the Lane County Public Health Division is in receipt of FEMA and State of Oregon funding (PEs 01 and 51) and seeks to ensure stability throughout the ongoing pandemic response as well as to position the Division to advance the transformation required by the State as part of the Modernization planning; and

WHEREAS, Health & Human Services, with the concurrence of Human Resources have identified the need for 5.0, full time, regular FTE, and five temporary positions, equaling 2.5 FTE, that are urgently needed in the Public Health Division, for a period of at least two years for the regular staff, as set forth in this Agenda item; and

WHEREAS, appropriation of FY22 revenue and expense for the new positions will be made during the next supplemental budget process in March 2022;

NOW, THEREFORE, the Board of County Commissioners of Lane County RESOLVES and ORDERS as follows:

1. The total approved regular and temporary FTE for fiscal year that began July 1, 2021, be increased as follows:

| DEPARTMENT OF HEALTH & HUMAN SERVICES FUND (286) | FTE |
| Health & Human Services | 7.5 |

ADOPTED this 4th day of January, 2022.

Pat Farr, Chair
Lane County Board of Commissioners