WHEREAS, the Lane County Public Health Division is in receipt of State of Oregon Modernization funding (PE 51) and seeks to ensure the comprehensive implementation of the goals and structure required under the transformation foreseen, in the Plan, as set forth by the Oregon Health Authority, in order to most effectively provide services that both promote cost-effective prevention, while providing needed basic services; and

WHEREAS, Health & Human Services, with the concurrence of Human Resources have identified the need for 8.0 FTE, fulltime, regular staff positions, as set forth in this Agenda item; and

WHEREAS, appropriation of FY22 revenue and expense for the new positions will be made during the next supplemental budget process in March 2022;

NOW, THEREFORE, the Board of County Commissioners of Lane County RESOLVES and ORDERS as follows:

1. The total approved regular FTE for fiscal year that began July 1, 2021, be increased as follows

<table>
<thead>
<tr>
<th>Department of H&amp;HS (Fund 286)</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health &amp; Human Services</td>
<td>8.0</td>
</tr>
</tbody>
</table>

ADOPTED this 8th day of February, 2022.

Pat Farr, Chair
Lane County Board of Commissioners