Before Starting the Project Application

To ensure that the Project Application is completed accurately, ALL project applicants should review the following information BEFORE beginning the application.

Things to Remember:

- Only Collaborative Applicants may apply for CoC Planning funds using this application, and only one CoC Planning application may be submitted during the FY 2021 CoC Program grant competition.
- Additional training resources can be found on the HUD.gov at https://www.hud.gov/program_offices/comm_planning/coc.
- Questions regarding the FY 2021 CoC Program Competition process must be submitted to CoCNOFO@hud.gov.
- Questions related to e-snaps functionality (e.g., password lockout, access to user’s application account, updating Applicant Profile) must be submitted to e-snaps@hud.gov.
- Project applicants are required to have a Data Universal Numbering System (DUNS) number and an active registration in the Central Contractor Registration (CCR)/System for Award management (SAM) in order to apply for funding under the Continuum of Care (CoC) Program Competition. For more information see the FY 2021 CoC Program Competition NOFO.
- To ensure that applications are considered for funding, applicants should read all sections of the FY 2021 CoC Program Competition NOFO.
- Detailed instructions can be found on the left menu within e-snaps and on the HUD Exchange. They contain comprehensive instructions and should be used in tandem with the navigational guides, which are also found on the HUD Exchange.
- Before completing the project application, all project applicants must complete or update (as applicable) the Project Applicant Profile in e-snaps, particularly the Authorized Representative and Alternate Representative forms as HUD uses this information to contact you if additional information is required (e.g., allowable technical deficiency).
- HUD reserves the right to reduce or reject any new or renewal project that fails to adhere to 24 CFR Part 578 and application requirements set forth in the FY 2021 CoC Program NOFO.
1A. SF-424 Application Type

1. Type of Submission:

2. Type of Application: CoC Planning Project Application
   If Revision, select appropriate letter(s):
   If "Other", specify:
   3. Date Received: 10/14/2021
   4. Applicant Identifier:

   5a. Federal Entity Identifier:
   5b. Federal Award Identifier

   6. Date Received by State:
   7. State Application Identifier:
1B. SF-424 Legal Applicant

8. Applicant
   a. Legal Name: Lane County
   b. Employer/Taxpayer Identification Number (EIN/TIN): 93-6002303
   c. Organizational DUNS: 030786248
   d. Address
      Street 1: 151 W. 7th Ave. Room 560
      City: Eugene
      County: Lane
      State: Oregon
      Country: United States
      Zip / Postal Code: 97401
   e. Organizational Unit (optional)
      Department Name: Health and Human Services
      Division Name: Human Services
   f. Name and contact information of person to be contacted on matters involving this application
      Prefix: Ms.
      First Name: Amanda
      Middle Name:
      Last Name: Borta
      Suffix:
      Title: Sr. Program Services Coordinator
      Organizational Affiliation: Lane County
      Telephone Number: (541) 682-6526
      Extension:
Fax Number:  (541) 682-9834
Email:  amanda.borta@lanecountyor.gov
1C. SF-424 Application Details

9. Type of Applicant: B. County Government

10. Name of Federal Agency: Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance
   Title: CoC Program
   CFDA Number: 14.267

12. Funding Opportunity Number: FR-6400-N-25
   Title: Continuum of Care Homeless Assistance Competition

13. Competition Identification Number: 
   Title: 
1D. SF-424 Congressional District(s)

14. Area(s) affected by the project (state(s) only): Oregon
(for multiple selections hold CTRL+Key)

15. Descriptive Title of Applicant’s Project: OR-500 CoC Planning Application FY21

16. Congressional District(s):
   a. Applicant: OR-004
   b. Project: OR-004
   (for multiple selections hold CTRL+Key)

17. Proposed Project
   a. Start Date: 01/01/2023
   b. End Date: 12/31/2023

18. Estimated Funding ($)
   a. Federal:
   b. Applicant:
      c. State:
      d. Local:
      e. Other:
      f. Program Income:
         g. Total:
1E. SF-424 Compliance

19. Is the Application Subject to Review By State Executive Order 12372 Process? b. Program is subject to E.O. 12372 but has not been selected by the State for review.

If "YES", enter the date this application was made available to the State for review:

20. Is the Applicant delinquent on any Federal debt? No

If "YES," provide an explanation:
1F. SF-424 Declaration

By signing and submitting this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete, and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

I AGREE: X

21. Authorized Representative

Prefix: Mr.
First Name: Steve
Middle Name: 
Last Name: Mokrohisky
Suffix: 
Title: County Administrator
Telephone Number: (541) 682-3688
(Format: 123-456-7890)
Fax Number: (541) 682-4616
(Format: 123-456-7890)
Email: steve.mokrohisky@lanecountyor.gov
Signature of Authorized Representative: Considered signed upon submission in e-snaps.
Date Signed: 10/14/2021
1G. HUD 2880

Applicant/Recipient Disclosure/Update Report - form HUD-2880
U.S. Department of Housing and Urban Development
OMB Approval No. 2506-0214 (exp.02/28/2022)

### Applicant/Recipient Information

1. Applicant/Recipient Name, Address, and Phone

   **Agency Legal Name:** Lane County  
   **Prefix:** Mr.  
   **First Name:** Steve  
   **Middle Name:**  
   **Last Name:** Mokrohisky  
   **Suffix:**  
   **Title:** County Administrator

   **Organizational Affiliation:** Lane County  
   **Telephone Number:** (541) 682-3688  
   **Extension:**  
   **Email:** steve.mokrohisky@lanecountyor.gov  
   **City:** Eugene  
   **County:** Lane  
   **State:** Oregon  
   **Country:** United States  
   **Zip/Postal Code:** 97401

2. Employer ID Number (EIN): 93-6002303

3. HUD Program: Continuum of Care Program

4. Amount of HUD Assistance Requested/Received
4a. Total Amount Requested for this project: $118,053
(Requested amounts will be automatically entered within applications)

5. State the name and location (street address, city and state) of the project or activity:
OR-500 CoC Planning Application FY21 151 W. 7th Ave. Room 560 Eugene Oregon
Refer to project name, addresses and CoC Project Identifying Number (PIN) entered into the attached project application.

Part I Threshold Determinations

1. Are you applying for assistance for a specific project or activity? (For further information, see 24 CFR Sec. 4.3).
Yes

2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of $200,000 during this fiscal year (Oct. 1 - Sep. 30)? For further information, see 24 CFR Sec. 4.9.
Yes

Part II Other Government Assistance Provided or Requested/Expected Sources and Use of Funds

Such assistance includes, but is not limited to, any grant, loan, subsidy, guarantee, insurance, payment, credit, or tax benefit.

<table>
<thead>
<tr>
<th>Department/Local Agency Name and Address</th>
<th>Type of Assistance</th>
<th>Amount Requested / Provided</th>
<th>Expected Uses of the Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Lane County  151 W. 7th Ave. Eugene, OR 97401 Room 560</td>
<td>Local government funds</td>
<td>$41,819.00</td>
<td>Planning Activities (Coordination, project eval, monitoring, developing CoC); $27,233; Administration match $14,586</td>
</tr>
<tr>
<td>State of Oregon, Oregon Housing and Community Services, 725 Summer St. NE Suite B Salem, OR 97301</td>
<td>State Grant (Emergency Housing Account)</td>
<td>$201,329.41</td>
<td>HMIS Activities</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Applicant: Lane County  Project: OR-500 CoC Planning Application FY21
030786248  182847

FY2021 CoC Planning Project Application  Page 10  10/26/2021
Part III Interested Parties

You must disclose:
1. All developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity and
2. any other person who has a financial interest in the project or activity for which the assistance is sought that exceeds $50,000 or 10 percent of the assistance (whichever is lower).

<table>
<thead>
<tr>
<th>Alphabetical list of all persons with a reportable financial interest in the project or activity (For individuals, give the last name first)</th>
<th>Social Security No. or Employee ID No.</th>
<th>Type of Participation</th>
<th>Financial Interest in Project/Activity ($)</th>
<th>Financial Interest in Project/Activity (%)</th>
</tr>
</thead>
<tbody>
<tr>
<td>No developers, contractors, or consultants involved in the application for the assistance or in the planning, development, or implementation of the project or activity.</td>
<td>NA</td>
<td>$0.00</td>
<td>0%</td>
<td></td>
</tr>
</tbody>
</table>

Certification

Warning: If you knowingly make a false statement on this form, you may be subject to civil or criminal penalties under Section 1001 of Title 18 of the United States Code. In addition, any person who knowingly and materially violates any required disclosures of information, including intentional nondisclosure, is subject to civil money penalty not to exceed $10,000 for each violation.

I certify that the information provided on this form and in any accompanying documentation is true and accurate. I acknowledge that making, presenting, submitting, or causing to be submitted a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

I AGREE: X

Name / Title of Authorized Official: Steve Mokrohisky, County Administrator

Signature of Authorized Official: Considered signed upon submission in e-snaps.

Date Signed: 10/14/2021
1H. HUD 50070

HUD 50070 Certification for a Drug Free Workplace

Applicant Name: Lane County

Program/Activity Receiving Federal Grant Funding: CoC Program

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

<table>
<thead>
<tr>
<th>Certification Item</th>
<th>Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>I certify that the above named Applicant will or will continue to provide a drug-free workplace by:</td>
<td>10/26/2021</td>
</tr>
<tr>
<td>a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.</td>
<td></td>
</tr>
<tr>
<td>b. Establishing an on-going drug-free awareness program to inform employees ---</td>
<td></td>
</tr>
<tr>
<td>(1) The dangers of drug abuse in the workplace</td>
<td></td>
</tr>
<tr>
<td>(2) The Applicant's policy of maintaining a drug-free workplace;</td>
<td></td>
</tr>
<tr>
<td>(3) Any available drug counseling, rehabilitation, and employee assistance programs; and</td>
<td></td>
</tr>
<tr>
<td>(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.</td>
<td></td>
</tr>
<tr>
<td>c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;</td>
<td></td>
</tr>
<tr>
<td>d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---</td>
<td></td>
</tr>
<tr>
<td>(1) Abide by the terms of the statement; and</td>
<td></td>
</tr>
<tr>
<td>(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;</td>
<td></td>
</tr>
<tr>
<td>e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;</td>
<td></td>
</tr>
<tr>
<td>f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---</td>
<td></td>
</tr>
<tr>
<td>(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or</td>
<td></td>
</tr>
<tr>
<td>(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;</td>
<td></td>
</tr>
<tr>
<td>g. Making a good faith effort to continue to maintain a drugfree workplace through implementation of paragraphs a. thru f.</td>
<td></td>
</tr>
</tbody>
</table>

Sites for Work Performance.

The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.) Workplaces, including addresses, entered in the attached project application. Refer to addresses entered into the attached project application.

I certify that the information provided on this form and in any accompanying documentation is true and accurate. X

FY2021 CoC Planning Project Application Page 12 10/26/2021
acknowledge that making, presenting, submitting, or causing to be submitted a false, fictitious, or fraudulent statement, representation, or certification may result in criminal, civil, and/or administrative sanctions, including fines, penalties, and imprisonment.

WARNING: Anyone who knowingly submits a false claim or makes a false statement is subject to criminal and/or civil penalties, including confinement for up to 5 years, fines, and civil and administrative penalties. (18 U.S.C. §§ 287, 1001, 1010, 1012; 31 U.S.C. §3729, 3802)

Authorized Representative

Prefix: Mr.
First Name: Steve
Middle Name
Last Name: Mokrohisky
Suffix:
Title: County Administrator

Telephone Number: (541) 682-3688
(Format: 123-456-7890)
Fax Number: (541) 682-4616
(Format: 123-456-7890)

Email: steve.mokrohisky@lanecountyor.gov

Signature of Authorized Representative: Considered signed upon submission in e-snaps.

Date Signed: 10/14/2021
CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file
the required statement shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate:

X

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Applicant’s Organization: Lane County

Name / Title of Authorized Official: Steve Mokrohisky, County Administrator

Signature of Authorized Official: Considered signed upon submission in e-snaps.

Date Signed: 10/14/2021
1J. SF-LLL

DISCLOSURE OF LOBBYING ACTIVITIES
Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352.
Approved by OMB0348-0046

HUD requires a new SF-LLL submitted with each annual CoC competition and completing this screen fulfills this requirement.

Answer “Yes” if your organization is engaged in lobbying associated with the CoC Program and answer the questions as they appear next on this screen. The requirement related to lobbying as explained in the SF-LLL instructions states: “The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action.”

Answer “No” if your organization is NOT engaged in lobbying.

Does the recipient or subrecipient of this CoC grant participate in federal lobbying activities (lobbying a federal administration or congress) in connection with the CoC Program? Yes

1. Type of Federal Action: Grant
2. Status of Federal Action: Application
3. Report Type: Initial Filing
4. Name and Address of Reporting Entity: Prime

Refer to project name, addresses and contact information entered into the attached project application on screen 1B.

Congressional District, if known: OR-004

6. Federal Department/Agency: Department of Housing and Urban Development
7. Federal Program Name/Description and (CFDA Number): Continuum of Care (CoC) Program (14.267)
9. Award Amount: $118,053.00

10a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):
Smith Dawson and Andrews
1150 Connecticut Ave NW, Suite 1025
Washington D.C. 20036
10b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):

n/a

11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

I certify that this information is true and complete. [X]

Authorized Representative
Prefix: Mr.
First Name: Steve
Middle Name:
Last Name: Mokrohisky
Suffix:
Title: County Administrator
Telephone Number: (541) 682-3688
Fax Number: (541) 682-4616
Email: steve.mokrohisky@lanecountyor.gov
Signature of Authorized Official: Considered signed upon submission in e-snaps.
Date Signed: 10/14/2021
NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.

2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.

3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.

4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.

5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).

6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 89-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism, (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.


10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is $10,000 or more.

11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93–205).


14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.

15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.

16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.

17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."

18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

19. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

As the duly authorized representative of the applicant, I certify: X

Authorized Representative for: Lane County
Prefix: Mr.
First Name: Steve
Middle Name: 
Last Name: Mokrohisky
Suffix: 
Title: County Administrator

Signature of Authorized Certifying Official: Considered signed upon submission in e-snaps.
Date Signed: 10/14/2021
2A. Project Detail

1. **CoC Number and Name:** OR-500 - Eugene, Springfield/Lane County CoC
2. **Collaborative Applicant Name:** Lane County

3. **Project Name:** OR-500 CoC Planning Application FY21
4. **Component Type:** CoC Planning Project Application
2B. Project Description

1. Provide a description that addresses the entire scope of the proposed project and how the Collaborative Applicant will use grant funds to comply with 24 CFR 578.7:

OR-500 Planning Grant staff take the lead on essential CoC activities. The CoC Lead facilitates the collaborative process for the annual HUD CoC Program application. This includes administering the local evaluation, ranking, & prioritization process for renewals & new projects, staffing the RFP-Evaluation-HMIS Committee (new project and ranking committee), presenting the process and making recommendations to the CoC board for approval. Planning Grant staff coordinate grant activities including the entire submission of the Lane County CoC Application & Priority Listing, as well as training and assisting co-applicants Homes for Good (Housing Authority) & St. Vincent de Paul in the completion of their renewal projects. Throughout the grant year, Planning Grant staff provide co-applicants with technical assistance to ensure compliance with program requirements. The CoC Lead coordinates the evaluation of outcomes of individual CoC & ESG program projects to ensure programs work to enhance system outcomes. The CoC Lead has developed and implemented an enhanced evaluation strategy to ensure the ranking & outcome analysis process reflects project performance measures. The CoC Lead, along with other staff, coordinates planning & implementation of the annual sheltered & unsheltered Point in Time Count with HMIS lead support. Planning staff perform compliance activities for the CoC related to environmental reviews, & annually monitor CoC & ESG projects to ensure HUD rules are applied & eligible participants receive comprehensive equitable housing services. The CoC Lead provides support to the CoC board by staffing monthly board, committee and workgroup meetings. They provide essential materials related to updates on ESG and CoC projects, coordinated entry status, HMIS bed utilization, annual progress reports, system performance measures, including gaps between need and inventory. The CoC Lead coordinates with the entitlement Cities of Eugene and Springfield to develop a Consolidated Plan. This ensures that CoC Policies & Procedures, Written Standards, and Governance Charter are updated annually. The above activities ensure compliance with the provisions of the Interim Rule’s Responsibilities of the CoC. Planning Grant staff continuously work to develop a robust Continuum of Care system in Lane County, which includes ensuring that the CoC board meetings are accessible; the community, providers, & stakeholders are kept abreast of system-wide endeavors to address homelessness, and how individual projects align with an overall coordinated system. CoC staff provide community presentations to reduce the stigmatization of homelessness and meet with local law enforcement agencies to implement policies that decriminalize homelessness.

2. Describe the estimated schedule for the proposed activities, the management plan, and the method for assuring effective and timely completion of all work.

Lane County has staff that are well versed in the proposed CoC activities. Upon notice that the Planning Project receives HUD funding, Lane County
immediately assigns proposed activities to current staff members that are knowledgeable in CoC Planning activities, allowing for immediate project start. Staff who have demonstrated success meeting performance outcomes and deadlines are assigned to the CoC Planning Project activities to effectively meet the performance objectives of this project. The CoC Lead monitors the start-up and ongoing progress of the key project activities to ensure effective and timely completion. Specifically, staff adheres to the following schedule of activities: a) Meet regularly, provide technical assistance to CoC and ESG service providers, providing refresher training and updates; b) Quarterly review ESG and CoC program plans and progress on outcomes; c) Annually review ESG and CoC activities for compliance with funding source regulations; d) In August of the funding year, begin preparation for the annual Point in Time Count (PIT) and Youth PIT Count; e) Administer Annual PIT Count during the last ten days in January of the funding year; f) Coordinate, plan, and execute Youth PIT Count with PHB Youth Homeless Solutions Workgroup and Youth Action Council (within third quarter of the funding year); g) Lead Environmental Reviews and Compliance activities for all CoC funded projects (on-going); h) Staff support to CoC board, committees, and work groups, on a monthly basis; i) Provide ESG and CoC projects, coordinated entry status, HMIS bed utilization, and annual progress reports, review system performance measures including gaps between need and inventory as needed; j) Provide staff support for annual updates of CoC Policies and Procedures/Written Standards and Governance Charter; k) the Sr. Office Assistant provides administrative support to Human Services Supervisor, CoC Lead and Program Services Coordinator re: announcements of monthly CoC board meetings, subcommittees and work groups; publication and posting of minutes and meeting materials, email distribution to CoC, web site updates posting CoC application, Coordinated Entry, Point in Time Count, HMIS, ESG etc. The Human Services Supervisor and CoC Lead meet weekly to evaluate progress toward meeting the performance objectives of this planning project. This assures monitoring of progress and eventual completion of proposed activities and allows needed adjustments to project timeline, staff assignments, etc. l) Annually monitor and evaluate all CoC-funded projects; m) Immediately prepare budgets, program plans, and develop agreements with sub-recipients to carry out projects.

3. How will the requested funds improve or maintain the CoC’s ability to evaluate the outcome of CoC and ESG projects?

The CoC Planning grant funds are utilized to create a comprehensive continuum of housing and supportive services for individuals and families who are homeless or at risk of homelessness. The CoC Lead uses HMIS data to evaluate project and system-wide outcomes from ESG and CoC providers to effectively meet the housing and service needs of the homeless individuals and families within Lane County. These funds allow for an increased capacity for evaluation of both CoC and ESG programs as staff will critically assess the data collected and the outcomes of both programs. Staff also bring evaluation and outcome data to the CoC Board for discussion and strategize as a community on how to improve outcomes and develop innovative projects to meet the unique needs of Lane County. Evaluative efforts will work toward ensuring that homeless households enrolled in both ESG and CoC projects move from the streets or emergency shelter to the appropriate housing component that encourages their eventual self-sufficiency in permanent housing in the community. As a result of evaluation efforts, new standards will be developed
for ESG and CoC programs serving people who are homeless. In 2018 the Technical Assistance Collaborative (TAC) conducted a full system analysis and report with 10 recommendations regarding reduction of the unsheltered population and increasing system-flow in Lane County. Implementation of these recommendations is currently underway. A joint City of Eugene/Lane County Shelter and Supportive Housing Strategist coordinates efforts on several of these recommendations. This staff works with CoC staff, HMIS lead, the CoC Board, subcontractors, and community stakeholders (business, residents, elected officials, public administrators, faith-based organizations, and people with lived experience) to improve the shelter system and reduce the number of people experiencing unsheltered homelessness. The CoC staff and PHA staff are currently developing additional strategies to coordinate and leverage PHA and CoC resources to provide additional permanent supportive housing. Lane County utilizes ESG resources to fund Youth ES, Family RRH, homeless prevention, and singles RRH programs. CoC Planning Grant funds allow the CoC Lead to provide technical and program assistance to CoC and ESG subcontractors to develop program plans, track and monitor outcomes, monitor and improve quality of service through site visits and annual monitoring visits as well as case file reviews. The CoC Lead works to update the CoC Written Standards in a community process that engages providers to provide input on community-wide written standards. CoC Planning Grant funds allow the CoC Lead to coordinate services among providers and stakeholders, including engaging law enforcement, faith-based organizations, non-profits, people with lived experience, and community advocates to reduce the stigmatization and impact of homelessness in the CoC.
3A. Governance and Operations

1. How often does the CoC conduct meetings of the full CoC membership? Bi-Monthly

2. Does the CoC include membership of a homeless or formerly homeless person? Yes

2a. For members who are homeless or formerly homeless, what role do they play in the CoC membership? (Select all that apply)

<table>
<thead>
<tr>
<th>Role Description</th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>Participates in CoC meetings</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Votes, including electing CoC Board</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>Sits on CoC Board</td>
<td>X</td>
<td></td>
</tr>
<tr>
<td>None</td>
<td></td>
<td></td>
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</table>

3. Does the CoC's governance charter incorporate written policies and procedures for each of the following

3a. Written agendas of CoC meetings? Yes
3b. Coordinated Entry? (Also known as centralized or coordinated assessment) Yes
3c. Process for monitoring outcomes of ESG recipients? Yes
3d. CoC policies and procedures? Yes
3e. Written process for board selection? Yes
3f. Code of Conduct for board members that includes a recusal process? Yes
3g. Written standards for administering assistance? Yes

4. Were there any written complaints received by the CoC in relation to project review, project selection, or other items related to 24 CFR 578.7 or 578.9 within the past 12 months? No
3B. Committees

Provide information for up to five of the most active CoC-wide planning committees, subcommittees and/or workgroups, to address homeless needs in the CoC’s geographic area that recommend and set policy priorities for the CoC, including a brief description of the role and the frequency of the meetings. Only include committees, subcommittees and/or workgroups, that are directly involved in CoC-wide planning and not the regular delivery of services.

<table>
<thead>
<tr>
<th>Name of Group</th>
<th>Role of the Group (max 750 characters)</th>
<th>Meeting Frequency</th>
<th>Name of Individuals and/or Organizations Represented</th>
</tr>
</thead>
<tbody>
<tr>
<td>Shelter Stakeholder Committee</td>
<td>Oversee strategic plan action items to improve low-barrier shelter access and availability in LC.</td>
<td>Monthly</td>
<td>LC Commissioner; City of Eugene and City of Springfield Staff; Joint Shelter and Supportive Housing Strategist COE/LC; SVdP; faith-based orgs; Eugene Mission; lived experience; Housing Providers; HealthCare representatives</td>
</tr>
<tr>
<td>LEAGUE</td>
<td>Comprised of people with lived experience of homelessness. Develop and implement consumer feedback process, develop innovative strategies to address homelessness and basic needs</td>
<td>Monthly</td>
<td>PHB members representing formerly homeless adults and youth. Up to 10 additional former or currently homeless members.</td>
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<tr>
<td>Youth Homeless Solutions WorkGroup</td>
<td>Develop and implement system-wide strategies to address homelessness of unaccompanied minors, sex/human trafficking, and innovative strategies for housing stability for youth. Coordinate with Youth Action Council on Youth PIT Count and youth-focused strategies.</td>
<td>Monthly</td>
<td>Community Development Corporation, RHY provider, Victim Services, Street Outreach Worker, formerly homeless rep, youth homeless rep, CASA, homeless service provider, Youth Action Council, SVdP, elected officials.</td>
</tr>
<tr>
<td>Health Care Committee</td>
<td>Design strategies and tactics that will promote the PHB 2016-2021 strategic plan priority of increasing access to integrated health care for persons unstably housed, homeless or are community members in supportive housing units.</td>
<td>Bi-Monthly</td>
<td>CCO, PeaceHealth, Kaiser Permanente, Occupy Medical, HIV Alliance, FQHC, local treatment providers</td>
</tr>
<tr>
<td>RFP-Evaluation-HMIS Committee</td>
<td>CoC ranking committee, review HMIS standards, CoC Written Standards, review data quality and analysis, oversee HMIS and review APRs. Score RFPs.</td>
<td>Quarterly</td>
<td>Lived experience reps; Current LC Sheriff; LC Commissioner; Service Providers; Beh. health service provider; LC Quality and Compliance staff; Healthcare rep; SVdP; Eugene Chamber of Commerce</td>
</tr>
</tbody>
</table>

**Applicant:** Lane County  
**Project:** OR-500 CoC Planning Application FY21
4A. Sources of Match

The following list summarizes the funds that will be used as Match for the project. To add a Matching source to the list, select the icon. To view or update a Matching source already listed, select the icon.

Summary for Match

| Total Value of Cash Commitments: | $29,513 |
| Total Value of In-Kind Commitments: | $0 |
| Total Value of All Commitments: | $29,513 |

1. Will this project generate program income described in 24 CFR 578.97 to use as Match for this project? No

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<th>Type</th>
<th>Source</th>
<th>Contributor</th>
<th>Value of Commitments</th>
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<tr>
<td>Cash</td>
<td>Government</td>
<td>Lane County</td>
<td>$29,513</td>
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Sources of Match Details

1. Type of commitment: Cash
2. Source: Government
3. Name of source: Lane County
   (Be as specific as possible and include the office or grant program as applicable)
4. Value of Written Commitment: $29,513
4B. Funding Request

1. Will it be feasible for the project to be under grant agreement by September 15, 2023? Yes

2. Does this project propose to allocate funds according to an indirect cost rate? Yes

Indirect cost rate proposals should be submitted as soon as the applicant is notified of a conditional award and no later than three months after the award. Conditional award recipients will be asked to submit the proposal or approved rate during the e-snaps post-award process.

a. Please complete the indirect cost rate schedule below:
(At least one row must be entered)

<table>
<thead>
<tr>
<th>Administering Department/Agency</th>
<th>Indirect Cost Rate</th>
<th>Direct Cost Base</th>
<th>Date approved or enter “NA” if using 10% de minimis rate</th>
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</thead>
<tbody>
<tr>
<td>Lane County Health and Human Services-Division</td>
<td>10%</td>
<td>$3,898,691</td>
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</table>

b. Has this rate been approved by your cognizant agency? Yes

c. Do you plan to use the 10% de minimis rate? No

3. Select a grant term: 1 Year

A description must be entered for Quantity. Any costs without a Quantity description will be removed from the budget.

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<thead>
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<th>Eligible Costs:</th>
<th>Quantity AND Description (max 400 characters)</th>
<th>Annual Assistance Requested (Applicant)</th>
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<td>1. Coordination Activities</td>
<td>CoC Lead @ .27 FTE X $121,313=$33,055</td>
<td>$33,055</td>
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<td>2. Project Evaluation</td>
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<td>Activity Description</td>
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<td>Rate</td>
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<td>3. Project Monitoring Activities</td>
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<td>4. Participation in the Consolidated Plan</td>
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<td>5. CoC Application Activities</td>
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<td>.17</td>
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<td>7. Developing a CoC System</td>
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<td>8. HUD Compliance Activities</td>
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<td>Total Costs Requested</td>
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<td>In-Kind Match</td>
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<td>Total Budget</td>
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Click the 'Save' button to automatically calculate the Total Assistance
### 5A. Attachment(s)

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**Applicant:** Lane County  
**Project:** OR-500 CoC Planning Application FY21
Attachment Details

Document Description: Indirect Cost Plan

Attachment Details

Document Description:
5B. Certification

A. For all projects:

**Fair Housing and Equal Opportunity**

It will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000(d)) and regulations pursuant thereto (Title 24 CFR part I), which state that no person in the United States shall, on the ground of race, color or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the applicant receives Federal financial assistance, and will immediately take any measures necessary to effectuate this agreement. With reference to the real property and structure(s) thereon which are provided or improved with the aid of Federal financial assistance extended to the applicant, this assurance shall obligate the applicant, or in the case of any transfer, transferee, for the period during which the real property and structure(s) are used for a purpose for which the Federal financial assistance is extended or for another purpose involving the provision of similar services or benefits.

It will comply with the Fair Housing Act (42 U.S.C. 3601-19), as amended, and with implementing regulations at 24 CFR part 100, which prohibit discrimination in housing on the basis of race, color, religion, sex, disability, familial status or national origin.

It will comply with Executive Order 11063 on Equal Opportunity in Housing and with implementing regulations at 24 CFR Part 107 which prohibit discrimination because of race, color, creed, sex or national origin in housing and related facilities provided with Federal financial assistance.

It will comply with Executive Order 11246 and all regulations pursuant thereto (41 CFR Chapter 60-1), which state that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of Federal contracts and shall take affirmative action to ensure equal employment opportunity. The applicant will incorporate, or cause to be incorporated, into any contract for construction work as defined in Section 130.5 of HUD regulations the equal opportunity clause required by Section 130.15(b) of the HUD regulations.

It will comply with Section 3 of the Housing and Urban Development Act of 1968, as amended (12 U.S.C. 1701(u)), and regulations pursuant thereto (24 CFR Part 135), which require that to the greatest extent feasible opportunities for training and employment be given to lower-income residents of the project and contracts for work in connection with the project be awarded in substantial part to persons residing in the area of the project.

It will comply with Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794), as amended, and with implementing regulations at 24 CFR Part 8, which prohibit discrimination based on disability in Federally-assisted and conducted programs and activities.

It will comply with the Age Discrimination Act of 1975 (42 U.S.C. 6101-07), as amended, and implementing regulations at 24 CFR Part 146, which prohibit discrimination because of age in projects and activities receiving Federal financial assistance.

It will comply with Executive Orders 11625, 12432, and 12138, which state that program participants shall take affirmative action to encourage participation by businesses owned and operated by members of minority groups and women.

If persons of any particular race, color, religion, sex, age, national origin, familial status, or
disability who may qualify for assistance are unlikely to be reached, it will establish additional procedures to ensure that interested persons can obtain information concerning the assistance.

It will comply with the reasonable modification and accommodation requirements and, as appropriate, the accessibility requirements of the Fair Housing Act and section 504 of the Rehabilitation Act of 1973, as amended.

1-Year Operation Rule.
For applicants receiving assistance for CoC planning: the project will be operated for the purpose specified in the application for any year for which such assistance is provided.

D. Explanation.
Where the applicant is unable to certify to any of the statements in this certification, such applicant shall attach an explanation behind this page.

Name of Authorized Certifying Official:  Steve Mokrohisky
Date:  10/14/2021
Title:  County Administrator
Applicant Organization:  Lane County

I certify that I have been duly authorized by the applicant to submit this Applicant Certification and to ensure compliance. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001).

X
6A. Submission Summary

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<td>3A. Governance and Operations</td>
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<td>3B. Committees</td>
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<td>4A. Match</td>
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<td>4B. Funding Request</td>
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</tr>
</tbody>
</table>
LANE COUNTY, OREGON

UNIFORM GUIDANCE COST PLAN
FISCAL YEAR 2022
2020 ACTUALS
CERTIFICATE OF COST ALLOCATION PLAN

This is to certify that I have reviewed the cost allocation plan submitted herewith and to the best of my knowledge and belief:

1. All costs included in this proposal dated January 8, 2021 to establish cost allocations or billings for Fiscal Year 2022 are allowable in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, “Uniform Administrative Requirements, Cost Principals, and Audit Requirements for Federal Awards” (Uniform Guidance) and the Federal awards to which they apply. Unallowable costs have been adjusted for in allocating costs as indicated in the cost allocation plan.

2. All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the Federal awards to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently.

I declare that the foregoing is true and correct.

Lane County, Oregon

Robert Tintle
Financial Services Manager

January 8, 2021
### Summary Data

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**BUILDING DEPRECIATION**

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### Schedule C - Summary Of Allocated Costs

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### Schedule D - Costs To Be Allocated By Activity

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### Schedule E - Summary Of Allocation Basis

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### 51 COUNTY ADMIN

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### Schedule F - Costs To Be Allocated By Activity

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### Schedule G - Allocation Summary

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### 36 124 TAX FORE
- **Narrative**
- **Schedule .2 - Detail Costs To Be Allocated**
- **Schedule .3 - Costs To Be Allocated By Activity**
- **Schedule .4 - Detail Activity Allocations-TAX FORECLOSED**
- **Schedule .5 - Allocation Summary**

### 51 FACILITY MTNC
- **Narrative**
- **Schedule .2 - Detail Costs To Be Allocated**
- **Schedule .3 - Costs To Be Allocated By Activity**
- **Schedule .4 - Detail Activity Allocations-JJC Facility**
- **Schedule .4 - Detail Activity Allocations-MLK Comm Hlth**
- **Schedule .4 - Detail Activity Allocations-Elections**
- **Schedule .4 - Detail Activity Allocations-PSB, Crtcse, Harris Fac**
- **Schedule .4 - Detail Activity Allocations-Brookside Clinic**
- **Schedule .4 - Detail Activity Allocations-Delta Oaks Clinic**
- **Schedule .4 - Detail Activity Allocations-Property Management**
- **Schedule .4 - Detail Activity Allocations-Riverstone Clinic**
- **Schedule .4 - Detail Activity Allocations-MLK School**
- **Schedule .4 - Detail Activity Allocations-Parole & Probation**
- **Schedule .5 - Allocation Summary**

### 51 ARCHIVES
- **Narrative**
- **Schedule .2 - Detail Costs To Be Allocated**
- **Schedule .3 - Costs To Be Allocated By Activity**
- **Schedule .4 - Detail Activity Allocations-ARCHIVES**
- **Schedule .5 - Allocation Summary**

### 52 EMERGENCY MGMT
- **Narrative**
- **Schedule .2 - Detail Costs To Be Allocated**
- **Schedule .3 - Costs To Be Allocated By Activity**
- **Schedule .4 - Detail Activity Allocations-EMERGENCY MGMT**
- **Schedule .5 - Allocation Summary**

### 57 GENERAL EXP
- **Narrative**
- **Schedule .2 - Detail Costs To Be Allocated**
- **Schedule .3 - Costs To Be Allocated By Activity**
- **Schedule .4 - Detail Activity Allocations-GEN EXP SERVICE**
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- Schedule .4 - Detail Activity Allocations-COMMISSIONERS ................................................................. 16.4.2 279
- Schedule .5 - Allocation Summary ...................................................................................................... 16.5 280
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All Monetary Values Are $ Dollars

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**Total Allocated**

|                       | 375,550    | 203,662   | 0   | 132,516 | 10 | 170,243 | 1,047 |

**Roll Forward**

|                       | 0          | 0         | 0   | 0       | 0  | 0       | 0     |

**Cost With Roll Forward**

|                       | 375,550    | 203,662   | 0   | 132,516 | 10 | 170,243 | 1,047 |

**Adjustments**

|                       | 0          | 0         | 0   | 0       | 0  | 0       | 0     |

**Proposed Costs**

<p>|                       | 375,550    | 203,662   | 0   | 132,516 | 10 | 170,243 | 1,047 |</p>
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All Monetary Values Are $ Dollars
MAXCars © 2021 MAXIMUS, INC.
Report Output Prepared By LANE COUNTY
## LANE COUNTY
### Allocated Costs By Department

#### UNIFORM GUIDANCE PLAN
2020
Version 1.0107-2

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All Monetary Values Are $ Dollars
MAXCars © 2021 MAXIMUS, INC.
Report Output Prepared By LANE COUNTY

Schedule A.010
Page 10
## Allocated Costs By Department

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**Total Allocated**

|                      | 28,341         | 96,122         | 6,460           | 304,858         | 1,330          | 4,502 | 8,875        |

**Roll Forward**

|                      | 0              | 0              | 0               | 0               | 0              | 0     | 0            |

**Cost With Roll Forward**

|                      | 28,341         | 96,122         | 6,460           | 304,858         | 1,330          | 4,502 | 8,875        |

**Adjustments**

|                      | 0              | 0              | 0               | 0               | 0              | 0     | 0            |

**Proposed Costs**

|                      | 28,341         | 96,122         | 6,460           | 304,858         | 1,330          | 4,502 | 8,875        |
## LANE COUNTY
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All Monetary Values Are $ Dollars
MAXCars © 2021 MAXIMUS, INC.
Report Output Prepared By LANE COUNTY
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# LANE COUNTY
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All Monetary Values Are $ Dollars
MAXCars © 2021 MAXIMUS, INC.
Report Output Prepared By LANE COUNTY
## Allocated Costs By Department

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All Monetary Values Are $ Dollars

MAXCars © 2021 MAXIMUS, INC.
Report Output Prepared By LANE COUNTY

Schedule C.001
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All Monetary Values Are $ Dollars
Report Output Prepared By LANE COUNTY
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All Monetary Values Are $ Dollars
MAXCars © 2021 MAXIMUS, INC.
Report Output Prepared By LANE COUNTY
# LANE COUNTY

## Schedule E - Summary of Allocation Basis

### Allocation Basis:

<table>
<thead>
<tr>
<th>Department</th>
<th>Allocation Basis</th>
<th>Allocation Source</th>
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<tbody>
<tr>
<td>BUILDING DEPRECIATION</td>
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<td>1.4.1 Public Svc Bldg</td>
<td>PSB SQUARE FOOTAGE OCCUPIED BY DEPARTMENT</td>
<td>BUILDING PLANS &amp; MEASUREMENTS BY FACILITIES PLANNER</td>
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<td>1.4.2 Courthouse</td>
<td>COURTHOUSE SQUARE FOOTAGE OCCUPIED BY DEPARTMENT</td>
<td>ARCHITECTURAL PLANS</td>
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<td>1.4.4 Corrections Fac</td>
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<td>1.4.8 MLK Comm Hlth Ctr</td>
<td>MLK COMM HEALTH BLDG SQUARE FOOTAGE OCCUPIED BY DEPARTMENT</td>
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<td>1.4.9 Bus Barn</td>
<td>100% TO REAL PROPERTY-FEE RELATED</td>
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<td>1.4.10 Parking 6th &amp; Oak</td>
<td>PARKING SPACES</td>
<td>REVIEWED ANNUALLY BY PROPERTY MANAGER</td>
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<td>1.4.11 Elections</td>
<td>100% TO ELECTIONS</td>
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<td>1.4.12 Lane Events Center</td>
<td>100% TO LANE EVENTS CENTER</td>
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<td>1.4.13 Riverstone</td>
<td>100% TO RIVERSTONE</td>
<td>FACILITIES ACTIVITY ALLOCATION</td>
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<td>50-50 SPLIT BETWEEN CORRECTIONS AND SUPERVISION</td>
<td>DEPRECIATION SCHEDULE PER FIXED ASSETS REPORT</td>
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<td>1.4.15 Charnelton Building</td>
<td>CHARNELTON BUILDING SQ FOOTAGE BY USER</td>
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<td>1.4.16 Four Corners Property</td>
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<td>BUDGET OFFICE</td>
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<td>1.4.17 Respite &amp; Recovery Ctr</td>
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<td>1.4.19 Warehouse</td>
<td>WAREHOUSE SPACE OCCUPIED</td>
<td>WAREHOUSE STATISTICS PROVIDED BY MANAGER</td>
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<td>1.4.20 Building A</td>
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<td>1.4.21 H&amp;HS MAT Clinic</td>
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<td>1.4.22 MLK Jr Education Center</td>
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### 51 COUNTY ADMIN

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<th>Code</th>
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## Schedule E - Summary of Allocation Basis

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<th>Department</th>
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## LANE COUNTY
### Schedule E - Summary of Allocation Basis

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<td>100% TO BROOKSIDE CLINIC</td>
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<td>13.4.9 Riverstone Clinic</td>
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<td>13.4.10 MLK School</td>
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<tr>
<td>13.4.11 Parole &amp; Probation</td>
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<td>HARRIS HALL MTNC, 100% TO COMMISSIONERS</td>
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