FY 2024-2025
CHILDREN’S SERVICES
ANNUAL PLAN
&
REPORT
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Annually, the Children’s Services Advisory Board (CSAB) submits the Annual Plan and Report to the Manatee County Board of County Commissioners (BOCC). This document includes a three-year fiscal span, showcasing the past, present, and future endeavors of both the Advisory Board and Children’s Services funded programs.

Collaboratively, the Children’s Services Advisory Board and Manatee County Government’s Children’s Services staff closely evaluate the performance of programs from the preceding fiscal year. Simultaneously, they conduct assessments of the programs funded in the ongoing fiscal year, while also formulating the blueprint for the upcoming fiscal year.

This comprehensive document is organized into three distinct sections, each grounded in data:

- **FY 2024-25 Plan**: Outlining the investment objectives and priorities of the Children’s Services Advisory Board for the future fiscal year.
- **FY 2023-24 Report**: Presenting a categorized breakdown of the financial allocations approved for children’s programs during the current fiscal year.
- **FY 2022-23 Report**: Providing a categorized overview of the investments made in the previous fiscal year, alongside demographic insights concerning the children and families served.

“Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it’s the only thing that ever has.”
- Margaret Mead
CHILDREN’S SERVICES ADVISORY BOARD MEMBERS

<table>
<thead>
<tr>
<th>Name</th>
<th>Title and Role</th>
</tr>
</thead>
<tbody>
<tr>
<td>Connie Shingledecker</td>
<td>Criminal Justice Representative (Chair)</td>
</tr>
<tr>
<td>Xtavia Bailey</td>
<td>Child Advocate (Vice-Chair)</td>
</tr>
<tr>
<td>Carolann Garafola</td>
<td>Child Advocate</td>
</tr>
<tr>
<td>Debbie Tapp</td>
<td>United Way Sunscast Representative</td>
</tr>
<tr>
<td>Dr. Constance Logan</td>
<td>Physician</td>
</tr>
<tr>
<td>Gina Messenger</td>
<td>School Board Member</td>
</tr>
<tr>
<td>Honorable Scott Brownell</td>
<td>Family Law Judge (Ret)</td>
</tr>
<tr>
<td>Jannon Pierce</td>
<td>Child Advocate</td>
</tr>
<tr>
<td>Kelly Hunt</td>
<td>Licensed Mental Health Professional</td>
</tr>
<tr>
<td>Melissa Leslie</td>
<td>Department of Children and Families Representative</td>
</tr>
<tr>
<td>Rita Smith</td>
<td>NAACP Representative</td>
</tr>
<tr>
<td>Susan Miller Kelly</td>
<td>Child Advocate</td>
</tr>
<tr>
<td>Vacant</td>
<td>Child Advocate</td>
</tr>
</tbody>
</table>
PRIORITIES & INVESTMENT GOALS
FY 2024-2025

• OVERALL DESIRED RESULTS
  • PRIORITY A
  • PRIORITY B
  • PRIORITY C
  • PRIORITY D
The ongoing and emerging requirements of the children and families within our community were determined through reliable local, state, and national sources. The CSAB meticulously examined and assessed comprehensive data regarding risk factors and indicators, which had been collated from the aforementioned sources. Alongside the gathered data, each member of the CSAB contributed insights based on their respective areas of expertise. On October 18, 2023, during their first regular meeting of the fiscal year, the Board established a subcommittee to review and present on priorities for Fiscal Year 2024-2025. During the CSAB meeting held on November 15, 2023, it was determined to maintain the priorities that were established in October 2021.

Manatee County Government utilizes available funds from the Children’s Services Millage to ensure a lasting positive impact on the lives of Manatee County’s youth, who have experienced abuse, neglect, are at risk, or come from economically disadvantaged backgrounds. These funds provide financial assistance, through investment, to local nonprofit organizations dedicated to helping children and their families achieve necessary improvements in mitigating risk factors.

On December 6, 2023, the Manatee County Children’s Services staff conducted an informational seminar for agencies to attend that explained the Children’s Millage Funding application process. Following the seminar, the link to the Fiscal Year 2024-2025 application was activated. To be considered for FY24/25 investment, applications from local nonprofit organizations must be submitted on or before Wednesday, January 24, 2024, at 5pm. From there, the applications will undergo evaluation and scoring by the CSAB. Applications align with the Results First approach and the priorities outlined in this report, and are geared towards enhancing the well-being of Manatee County’s vulnerable children who have faced abuse, neglect, are at risk, or are economically disadvantaged. The Results First approach is the practice of determining and verifying specific intended accomplishments to be achieved by program participants. They are clearly stated and well understood by all who help make them happen. Results are the outcomes of efforts made that include the human gain achieved by clients served. After the comprehensive review and consideration of all submitted applications, the CSAB will present their FY24/25 investment recommendations to the Board of County Commissioners.

According to the Community Prevention Initiative (CPI), investing in prevention is a cost-effective way to maximize resources. On average, every $1 spent on prevention can save $10 in long-term costs.
OVERALL DESIRED RESULTS

A. Children in foster care gain a permanent, stable, and nurturing home within 12 months of entering care and remain there.

B. Children remain in their homes free of abuse and neglect and do not enter or re-enter foster care.

C. Funders, systems, policies, and practice align to ensure that our children have developmentally appropriate literacy skills.

D. Children demonstrate improved behavioral functioning.
A. Children in foster care gain a permanent, stable, and nurturing home within 12 months of entering care and remain there.

Target:

To meet, or exceed, the following child welfare state/federal placement stability targets by FY2023-2024:

- 40.50% (or higher) of children in foster care are exiting to a permanent home within 12 months of entering care
- 43.60% (or higher) of children in care, age 12-23 months, exiting to a permanent home within 12 months
- 4.12% (or lower) placement moves per 1,000 days in foster care

### CHILDREN IN FOSTER CARE ARE EXITING TO A PERMANENT HOME WITHIN 12 MONTHS OF ENTERING CARE

<table>
<thead>
<tr>
<th></th>
<th>FY19/20</th>
<th>FY20/21</th>
<th>FY21/22</th>
<th>FY22/23</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ACTUAL</strong></td>
<td>36.78%</td>
<td>27.95%</td>
<td>37.20%</td>
<td>31.48%</td>
</tr>
<tr>
<td><strong>TARGET (40.50%)</strong></td>
<td>40.50%</td>
<td>40.50%</td>
<td>40.50%</td>
<td>40.50%</td>
</tr>
</tbody>
</table>
Children in foster care are exiting to a permanent home within 12 months of entering care for those in care 12-23 months.

<table>
<thead>
<tr>
<th></th>
<th>FY19/20</th>
<th>FY20/21</th>
<th>FY21/22</th>
<th>FY22/23</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACTUAL</td>
<td>49.46%</td>
<td>48.77%</td>
<td>50.27%</td>
<td>51.23%</td>
</tr>
<tr>
<td>TARGET (43.6%)</td>
<td>43.60%</td>
<td>43.60%</td>
<td>43.60%</td>
<td>43.60%</td>
</tr>
</tbody>
</table>

Placement moves per 1,000 days in foster care.

<table>
<thead>
<tr>
<th></th>
<th>FY19/20</th>
<th>FY20/21</th>
<th>FY21/22</th>
<th>FY22/23</th>
</tr>
</thead>
<tbody>
<tr>
<td>ACTUAL</td>
<td>4.38</td>
<td>3.8</td>
<td>5.42</td>
<td>4.62</td>
</tr>
<tr>
<td>TARGET (4.12 OR LESS)</td>
<td>4.12</td>
<td>4.12</td>
<td>4.12</td>
<td>4.12</td>
</tr>
</tbody>
</table>
Children remain in their homes free from abuse and neglect, and do not enter or re-enter foster care

Target

To meet, or exceed, the following state child welfare prevention targets by FY2023-2024:

- 91.70% (or higher) of children who do not re-enter care within 12 months of moving to a permanent home
- Reduce the number of children who enter foster care (lower is better)
- 90.9% (or higher) of children have no recurrent of verified maltreatment within 12 months of prior incident of verified abuse or neglect
- Children are not abused nor neglected while receiving in-home services (lower is better)

| Children who do not re-enter care within 12 months of moving to a permanent home |
|----------------------------------------|-------|-------|-------|-------|
| FY19/20  | FY20/21 | FY21/22 | FY22/23 |
| ACTUAL   | 90.51%  | 92.72%  | 92.59%  | 91.70%  |
| TARGET (91.7% OR HIGHER)              | 91.70% | 91.70%  | 91.70%  | 91.70%  |
**Reduce the number of children entering foster care (lower is better)**

<table>
<thead>
<tr>
<th></th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Entering</strong></td>
<td>396</td>
<td>367</td>
<td>274</td>
<td>273</td>
<td>267</td>
</tr>
</tbody>
</table>

**Children remain in their homes free of abuse and neglect (higher is better)**

<table>
<thead>
<tr>
<th></th>
<th>FY19/20</th>
<th>FY20/21</th>
<th>FY21/22</th>
<th>FY22/23</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ACTUAL</strong></td>
<td>93.89%</td>
<td>94.71%</td>
<td>96.83%</td>
<td>96.78%</td>
</tr>
<tr>
<td><strong>TARGET (90.9% OR HIGHER)</strong></td>
<td>90.90%</td>
<td>90.90%</td>
<td>90.90%</td>
<td>90.90%</td>
</tr>
</tbody>
</table>
C. Funders, systems, policies, and practice align to ensure that our children have developmentally appropriate literacy skills.

Target:

To ensure that children who demonstrate below developmentally appropriate literacy skills reduce their existing literacy gap towards age-appropriate literacy skills using an objective method.

- Increase number of kindergarteners scoring “Ready for Kindergarten”.
- Increase the number of students who read on grade level measured objectively by the program against prior results.

### Manatee County kindergarteners scoring "Ready for Kindergarten"

<table>
<thead>
<tr>
<th></th>
<th>2020/2021</th>
<th>2021/2022</th>
<th>2022/2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ready for K</td>
<td>52.0%</td>
<td>46.0%</td>
<td>46.0%</td>
</tr>
<tr>
<td>Target</td>
<td>70.0%</td>
<td>70.0%</td>
<td>70.0%</td>
</tr>
</tbody>
</table>
## Manatee County Students Reading on Grade Level

<table>
<thead>
<tr>
<th></th>
<th>2020/2021</th>
<th>2021/2022</th>
<th>2022/2023</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Reading on Grade Level</strong></td>
<td>49.0%</td>
<td>46.0%</td>
<td>51.0%</td>
</tr>
<tr>
<td><strong>Target</strong></td>
<td>70.0%</td>
<td>70.0%</td>
<td>70.0%</td>
</tr>
</tbody>
</table>
D. Children demonstrate improved behavioral functioning

Target:

To meet, or exceed, the following targets of children who are objectively identified as being at risk of behavioral health issues.

- Decreased symptoms of behavioral health as identified objectively by a measure of level of functioning as determined by the program
- Decrease incidents of referrals for aggression, bullying or harassment, and out of school suspensions to decrease by 20%

### OUT OF SCHOOL SUSPENSION COUNT FOR MANATEE COUNTY

<table>
<thead>
<tr>
<th>School Level</th>
<th>18/19</th>
<th>19/20</th>
<th>20/21</th>
<th>21/22</th>
<th>CHANGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>ELEMENTARY</td>
<td>1389</td>
<td>900</td>
<td>776</td>
<td>811</td>
<td>WORSE</td>
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<tr>
<td>MIDDLE</td>
<td>1445</td>
<td>1047</td>
<td>944</td>
<td>1503</td>
<td>WORSE</td>
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<tr>
<td>HIGH</td>
<td>1633</td>
<td>1349</td>
<td>827</td>
<td>1559</td>
<td>WORSE</td>
</tr>
<tr>
<td>MULTI-LEVEL</td>
<td>460</td>
<td>457</td>
<td>524</td>
<td>730</td>
<td>WORSE</td>
</tr>
</tbody>
</table>

Source: Manatee County School District
Factors that can contribute to a decline in adolescent behavioral functioning:

1. Environmental stressors - exposure to stressful environments, family conflicts, school issues, and community challenges
2. Lack of proper nutrition - inadequate nutrition can affect cognitive function and contribute to behavioral issues.
3. Inconsistent parenting or discipline - lack of consistency in parenting styles or discipline strategies can lead to confusion
4. Excessive screen time - prolonged exposure to screens and electronic devices may impact behavior and attention spans
5. Social and peer influences - interaction with peers and social dynamics can influence behavior

Understanding and addressing these contributing factors can help in developing targeted interventions to support children’s behavioral well-being.
STATE OF THE COMMUNITY

• GAPS COMMUNITY SURVEY
• RISK FACTORS
• RISING CONCERNS:
  • ADVERSE CHILDHOOD EXPERIENCES
  • UNSAFE SLEEP IN MANATEE COUNTY
  • CHILD HEALTH AND WELLNESS
  • CHILD POVERTY
  • JUVENILE ARRESTS
The term “state of community” generally refers to the current condition, status, or overall well-being of a particular community of people within a defined geographical area. It encompasses various aspects such as social, economic, educational, health related, and environmental factors that collectively contribute to the quality of life and the functioning of the community. Assessing the state of community often involves extensive data analysis and trend indicators to gain insights into the strengths, weaknesses, needs, and opportunities within the specific community. This assessment can help inform decisions, policies, and initiatives aimed at improving the community’s overall conditions and addressing any challenges or disparities that may exist.

This section of the report will provide supplemental information on some rising concerns in the domains of Child Health and Wellness, Child Poverty, and Adverse Childhood Experiences (ACEs).
GOAL
Reduce and rectify any existing gaps in Children’s Services within Manatee County.

PURPOSE
Analyze children’s services currently utilized. Determine the gaps and insufficiencies. In the long-term, help allocate Children’s Millage funds.

Results (from most in need to least requested) from the 2023 Gaps Community Survey

- Childcare Services: 144
- Youth Behavior: 103
- Support Services: 90
- Child Wellbeing: 88
- Education: 88
- Family Strength and Support: 82
- Child Health and Wellbeing: 77
- Other: 41
RISK FACTORS

**Family Domain**
(Changes in risk factor prevalence rates, 2010-2022)
Source: Florida Youth Substance Abuse Survey

<table>
<thead>
<tr>
<th></th>
<th>Middle School</th>
<th>High School</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Opportunities for Prosocial Involvement</td>
<td>-3</td>
<td>0</td>
</tr>
<tr>
<td>Family Rewards for Prosocial Involvement</td>
<td>-4</td>
<td>-4</td>
</tr>
<tr>
<td>Poor Family Management (Supervision/Discipline)</td>
<td>-1</td>
<td>-12</td>
</tr>
<tr>
<td>Family Conflict</td>
<td>1</td>
<td>-3</td>
</tr>
</tbody>
</table>

**School Domain**
(Changes in risk factor prevalence rates, 2010-2022)
Source: Florida Youth Substance Abuse Survey

<table>
<thead>
<tr>
<th></th>
<th>Middle School</th>
<th>High School</th>
</tr>
</thead>
<tbody>
<tr>
<td>School Opportunities for Prosocial Involvement</td>
<td>4</td>
<td>-3</td>
</tr>
<tr>
<td>School Rewards for Prosocial Involvement</td>
<td>-3</td>
<td>0</td>
</tr>
<tr>
<td>Poor Academic Performance</td>
<td>5</td>
<td>2</td>
</tr>
<tr>
<td>Lack of School Commitment</td>
<td>19</td>
<td>17</td>
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</table>
An Adverse Childhood Experience (ACE) assessment measures childhood trauma and adversity. It uses a questionnaire to gauge experiences such as abuse, neglect, and family dysfunction. Scores show the cumulative impact on a person's health. High scores correlate with increased risks of mental health issues, chronic illnesses, and unhealthy behaviors. ACE assessments inform policies and interventions to address these issues and improve well-being.
Number of Adverse Childhood Experiences reported by Manatee County and Florida Statewide high school youth, 2022

<table>
<thead>
<tr>
<th>Number of ACEs</th>
<th>Manatee County High School Ages 15-17</th>
<th>Florida Statewide High School Ages 15-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>No ACEs Reported</td>
<td>34.7</td>
<td>32.8</td>
</tr>
<tr>
<td>1 ACE</td>
<td>22</td>
<td>20.6</td>
</tr>
<tr>
<td>2 ACEs</td>
<td>12.9</td>
<td>14.6</td>
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<tr>
<td>3 ACEs</td>
<td>9</td>
<td>10.6</td>
</tr>
<tr>
<td>4 ACEs</td>
<td>8</td>
<td>7.4</td>
</tr>
<tr>
<td>5 ACEs</td>
<td>4.6</td>
<td>5.6</td>
</tr>
<tr>
<td>6 ACEs</td>
<td>3</td>
<td>3.6</td>
</tr>
<tr>
<td>7 ACEs</td>
<td>2.3</td>
<td>2.3</td>
</tr>
<tr>
<td>8 ACEs</td>
<td>1.6</td>
<td>1.5</td>
</tr>
<tr>
<td>9 ACEs</td>
<td>1</td>
<td>.7</td>
</tr>
<tr>
<td>10 ACEs</td>
<td>.3</td>
<td>.3</td>
</tr>
</tbody>
</table>
UNSAFE SLEEP IN MANATEE COUNTY

100% AVOIDABLE

2013-2022

29 INFANT DEATHS

SEX
MALE - 69%
FEMALE - 31%

AGE
0-6 months - 83%
7-12 months - 17%

RACE
White - 34%
Black - 45%
Hispanic - 21%

ZIP CODE
34208 - 9
34221 - 6
34203 - 4
34211 - 1
34205 - 3
34222 - 2
34207 - 1
34243 - 1

FOLLOW SAFE SLEEP ABCs:
ALONE, BACK, CRIB

SHARE A ROOM, NOT A BED

STAY ALERT WHILE FEEDING BABY

Source: Juvenile Welfare Board of Pinellas County
To educate families, caregivers, and key partners as to the risks of unsafe sleep, the Children’s Services Advisory Board with support from the Manatee County Board of County Commissioners, will implement a program initiative in an effort to deliver consistent messaging on infant safe sleep practices. The intent is to have the Sleep Baby Safely program operational in early 2024.

There are a million ways to raise babies but only one way to lay them down to sleep safely. Protect babies from suffocation – every night, every nap, every time. Reduce number of preventable infant deaths due to unsafe sleep environment using education and consistent messaging with key partners and leverage local infant death data.

**Safe Baby Sleep Tips**

**Tip 1:** Always put babies to sleep alone on their back in an empty crib, bassinet, or Pack n’ Play.

**Tip 2:** Bring the crib into the parent’s room for the babies first year. Room sharing keeps baby close without the sleeping risks. Never put baby to sleep on soft surfaces such as an adult bed, couches, futons, or air mattresses.

**Tip 3:** While feeding, set an alarm and always return the baby to the crib after feeding. Always keep both feet on the floor while feeding.
CHILD HEALTH AND WELLNESS

Number of Students by BMI Percentile
1st, 3rd, and 6th Graders in Manatee County

<table>
<thead>
<tr>
<th></th>
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<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Obese</td>
<td>2159</td>
<td>1664</td>
<td>1206</td>
<td>2040</td>
<td>2038</td>
<td>1848</td>
</tr>
<tr>
<td>Overweight</td>
<td>1718</td>
<td>1320</td>
<td>923</td>
<td>1634</td>
<td>1860</td>
<td>1617</td>
</tr>
<tr>
<td>Underweight</td>
<td>469</td>
<td>381</td>
<td>154</td>
<td>306</td>
<td>392</td>
<td>532</td>
</tr>
<tr>
<td>Healthy Weight</td>
<td>6929</td>
<td>6033</td>
<td>2896</td>
<td>7199</td>
<td>6872</td>
<td>7091</td>
</tr>
</tbody>
</table>

Source: Manatee County School District & Department of Health

How to Combat Obesity

- Behavioral Health Support
- Adequate Sleep
- Healthy Eating Habits
- Routine Physical Activity
- Limited Screen Time

Are Not Sufficiently Active

79% of Middle Schoolers
Manatee County, FL

78% of High Schoolers
Manatee County, FL
CHILD HEALTH AND WELLNESS

Consuming nutritious foods supports children in obtaining the vital nutrients necessary for maintaining health, activity, and strength. During their formative years, children establish their dietary habits, presenting an opportunity to instill healthy practices that will endure into adulthood.

<table>
<thead>
<tr>
<th>BMI Category</th>
<th>BMI Range</th>
</tr>
</thead>
<tbody>
<tr>
<td>Underweight</td>
<td>Less than the 5th percentile</td>
</tr>
<tr>
<td>Healthy Weight</td>
<td>5th percentile to less than the 85th percentile</td>
</tr>
<tr>
<td>Overweight</td>
<td>85th percentile to less than the 95th percentile</td>
</tr>
<tr>
<td>Obesity</td>
<td>95th percentile or greater</td>
</tr>
</tbody>
</table>

Percentage of Woman, Infant and Children (WIC) Clients Who Are Overweight or Obese in Manatee County

Ages 2 and up

32.45%

Source: FLHealthCharts.gov
2021 Point-in-Time-Data

Population: 412,703  Number of Households: 163,520 (13% change from 2019)
Median Household Income: $68,172 (state average: $63,062)
Labor Force Participation Rate: 55% (state average: 59%)
ALICE Households: 31% (state average: 33%)
Households in Poverty: 10% (state average 12%)

Source: United Way

Economically Disadvantaged Manatee County
Youth Under-18
JUVENILE ARRESTS

Juvenile Arrest Counts

<table>
<thead>
<tr>
<th></th>
<th>FY17/18</th>
<th>FY18/19</th>
<th>FY19/20</th>
<th>FY20/21</th>
<th>FY21/22</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arrests</td>
<td>1266</td>
<td>1116</td>
<td>1023</td>
<td>750</td>
<td>710</td>
</tr>
<tr>
<td>Diversion</td>
<td>286</td>
<td>238</td>
<td>185</td>
<td>154</td>
<td>113</td>
</tr>
<tr>
<td>Probation</td>
<td>119</td>
<td>99</td>
<td>59</td>
<td>39</td>
<td>23</td>
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</tbody>
</table>

Juvenile Arrest Category

<table>
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<th></th>
<th>FY17/18</th>
<th>FY18/19</th>
<th>FY19/20</th>
<th>FY20/21</th>
<th>FY21/22</th>
</tr>
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<tbody>
<tr>
<td>Other</td>
<td>288</td>
<td>247</td>
<td>168</td>
<td>94</td>
<td>68</td>
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<tr>
<td>Misdemeanor</td>
<td>519</td>
<td>455</td>
<td>372</td>
<td>268</td>
<td>257</td>
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<tr>
<td>Felony</td>
<td>459</td>
<td>413</td>
<td>483</td>
<td>389</td>
<td>385</td>
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</tbody>
</table>
INVESTMENT REPORT
FY 2023-2024

- Investment Report by Priority Claimed - Monetary
- Investment Report by Priority Claimed - Program Count
- Categorical Financial Allocations
Priority A: Children in foster care gain a permanent, stable, and nurturing home within 12 months of entering care and remain there.

Priority B: Children remain in their homes free of abuse and neglect and do not enter or re-enter foster care.

Priority C: Funders, systems, policies, and practice align to ensure that our children have developmentally appropriate literacy skills.

Priority D: Children demonstrate improved behavioral functioning.

**FY24 Investment Report**

- **Priority A**: $2,409,758.00
- **Priority B**: $383,162.00
- **Priority C**: $2,722,737.00
- **Priority D**: $4,507,804.00
- **No Priority Claimed**: $5,055,116.00

**TOTAL FUNDING:** $15,078,577

**Individual Count of Programs Per Priority**

- **Priority A**: 6
- **Priority B**: 2
- **Priority C**: 7
- **Priority D**: 18
- **No Priority Claimed**: 18

**TOTAL NUMBER OF PROGRAMS:** 51
Stabilizing Families & Parent Education
$5,020,606

Youth Development & Success
$4,420,012

Mental & Physical Health
$1,538,166

Early Care & Education
$1,130,504

Food & Shelter
$933,558

Special Needs
$691,701
FY2023-2024
CHILDREN’S PROGRAMS RECEIVING FUNDING

STABALIZING FAMILIES & PARENT EDUCATION
• Child Advocacy Center
• Child Welfare Prevention Program
• Parents as Teachers
• Early Childhood Court
• Home Instruction for Parents of Preschoolers
• Whole Child
• Healthy Families
• Family Support Services

YOUTH AND DEVELOPMENT:
• AMIKids Prevention
• Alternative Path to Success
• Teenage Pregnancy Prevention
• Stepping Up to Success
• Girls Alternative Program to Success
• Big Brothers and Big Sisters
• Success4Life
• Morning Care, After School, Camp
• Iron Sharpening Iron
• Community Effort to Reduce Truancy
• Foundation for Excellence
• Before and After School Enrichment Plus
• Great Futures Start Here
• Teen Health Educator
• Mentoring Matters

MENTAL & PHYSICAL HEALTH:
• Mental Health Evaluation- Baker Act Youth Services
• Every Child Counts
• Coordinated Approach to Child Health
• Children’s Counseling Program
• Sexual Offense and Abuse Rehabilitation
• Collaborative Action Therapy for Children’s Health
• Blue Butterfly School Program

EARLY CARE & EDUCATION:
• Focus on Literacy
• Kids Personal Safety
• Head Start / Early Head Start
• Nemours
• Early Care and Education

FOOD & SHELTER
• Housing-Focused Family Shelter Program
• SafePlace2B
• Emergency Family Food Baskets and Baby Baskets
• Residential
• Weekend Meals

SPECIAL NEEDS
• Adaptive Riding and Equine Assisted Services
• Dream Oaks
• Children’s Therapy
SUMMARY & INVESTMENT REPORT FY 2023-2024

- FINANCIAL UTILIZATION
- YEAR END SUMMARY
- CATEGORICAL INFORMATION
**FY 2022-2023**
**FINANCIAL UTILIZATION**

### Amount of Investment Used Per Category

- **Youth Development & Success**: $4,559,503.33
- **Early Care & Education**: $3,512,736.00
- **Stabilizing Families & Parent Education**: $2,955,200.71
- **Mental & Physical Health**: $1,657,196.51
- **Food & Shelter**: $728,000.00
- **Special Needs**: $388,780.90

### Number of Programs Per Category

- **Youth Development & Success**: 17
- **Early Care & Education**: 5
- **Stabilizing Families & Parent Education**: 11
- **Mental & Physical Health**: 8
- **Food & Shelter**: 4
- **Special Needs**: 6
FY 2022-2023
YEAR END SUMMARY

30,963 CLIENTS SERVED

Ages of those served

Top 5 Zip Codes Served

Genders Served
CATEGORICAL INFORMATION

YOUTH DEVELOPMENT & SUCCESS

AGENCIES INCLUDED IN THIS CATEGORY:

- AMIKIDS
- NEXT GENERATION ACADEMICS
- PACE CENTER FOR GIRLS
- JUST FOR GIRLS
- BIG BROTHERS BIG SISTERS
- REPLAY OUTREACH
- TAKE STOCK IN CHILDREN
- MYAKKA COMMUNITY CENTER

- EDUCATIONAL CONSULTANTS CONSORTIUM
- FAMILY RESOURCES
- PALMETTO YOUTH CENTER
- UNITED COMMUNITY CENTER
- BOYS & GIRLS CLUB OF MANATEE
- HEALTHY TEENS
AGENCIES INCLUDED IN THIS CATEGORY:

- MANATEE CHILDREN’S SERVICES
- SAFE CHILDREN COALITION
- STEP UP SUNCOAST
- THE FLORIDA CENTER
AGENCIES INCLUDED IN THIS CATEGORY:

- EASTER SEALS
- FOUNDATION OF DREAMS
- SARASOTA MANATEE ASSOCIATION FOR RIDING THERAPY
CATEGORICAL INFORMATION

FOOD & SHELTER

AGENCIES INCLUDED IN THIS CATEGORY:

- **SALVATION ARMY**
- **FAMILY RESOURCES**
- **MEALS ON WHEELS PLUS**
- **MANATEE CHILDREN’S SERVICES**
- **FEEDING EMPTY LITTLE TUMMIES**
AGENCIES INCLUDED IN THIS CATEGORY:

- CHILDREN'S HOME SOCIETY OF FLORIDA
- MANATEE CHILDREN’S SERVICES
- STEP UP SUNCOAST
- EARLY LEARNING COALITION OF MANATEE COUNTY
CATEGORICAL INFORMATION
MENTAL & PHYSICAL HEALTH

AGENCIES INCLUDED IN THIS CATEGORY:

- CENTERSTONE
- EARLY LEARNING COALITION OF MANATEE COUNTY
- HOPE FAMILY SERVICES
- INSIGHT COUNSELING
- STEP UP SUNCOAST
- TIDEWELL
We recognize and greatly appreciate the contributions from the individuals and organizations that supply vital information required to evaluate the requirements and needs of children in Manatee County. Insights gathered from ordinary residents, community social service groups, local businesses, different state entities, and county departments significantly contribute to the formulation of this plan.